

TOFT JNR SCHOOL 2020 - 2021

CARRY OVER AMOUNT FROM 2019-20	£13,120
Total Grant Awarded for 2020 - 21 (£16,000 + £10/pupil)	£19,540
TOTAL GRANT AVAILABLE 20-21 (Carry over + 19-20 Grant)	£32,660
SCHOOL SPORT COORDINATOR	Amy Rathl
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2019-20 SWIM DATA	
1	ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	Enrichment / H&WB	% of Y6 Pupils competently swimming 25m	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	Profile of PE across the school	% of Y6 Pupils use a range of strokes effectively	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	T&L / Staff Development		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	Profile of PE across the school	% of Y6 pupils perform safe self-rescue in diff water based situations	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	Competition		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership 2 Yr Plus additional FCOs		£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1, 2, 3, 4, 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Real Legacy/ create development		£3,000	2 Year support package from Create Development to embed realPE/gym/Leadership and Play approaches over the next 2 years. Paid for last year.	1, 2, 3, 4, 5	Improved confidence and quality of teaching and learning. Impact reports will be provided by Create to show measured improvements via each approach.	Higher trained staff - better quality lessons long term / More engaged teachers and pupils leading to additional activity / demands for more opportunities.
PE teaching assistant		£2,526	To work with children who are the least active to build their confidence and enjoyment of physical activity in a safe environment. To develop the skills of more able children and extend their physical ability. Moving forward, this member of staff will work only in year 6 targeting children who would benefit from active intervention. This member of staff will also be focusing on wellbeing.	1	Targeted children chosen by PE lead and class teachers. Specific activities used in sessions. Least active developed confidence to go and join in with PE lessons.	
New playground (full cost £27,000 balance from main school budget)		£24,284	New playground to be built for year 5 and 6 so that there is more space for children to run around and play games during break and lunchtimes. The playground will also mean that more PE lessons can take place safely outside during winter so more children can take part in PE lessons. The extra space will also mean that adults can lead activities during lunchtimes to try to target those children that are the least active.	1, 2, 4, 5	Children will have access to more space to stay active and learn new skills.	The surface should be useable for at least 20 years so many children will benefit from the playground.
	£0	£32,660				

SUMMARY	
TOTAL PREMIUM RECEIVED	£32,660.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£32,660.00
PREMIUM REMAINING	£0.00

2019-20 NOTES / ADDITIONAL INFORMATION	2020-21 CONSIDERATIONS / IDEAS
	The focus for 2020-2021 will be to ensure new staff have the training that they need to teach high quality lessons.
	We will be closely monitoring how the new playground is used and look into organising staff during lunch times to lead active sessions to target the less active children.