

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 20-21

			TOFTWOOD II	nfants	
CARRY OVER AMOUNT FROM 2019-20				£19,418	
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)				£17,712 £37,130	
TOTAL GRANT AVAILABLE 20-21 (Carry over + 20-21 Grant) SCHOOL SPORT COORDINATOR Debs Ct					
GOVERNOR RESPONSIBLE F					
Summary of PE & Sport Pr Objectives of spend;	remium Expe	nditure 202	0-21 (PRIORITIES)		AREA OF CD WHEEL FOCUS
1 Engage all pupils in in	ncreased daily ph	veical activity			Enrichment / H&WB
2 Increase profile of PE as a tool for whole school improvement					Profile of PE across the school
3 Increase confidence/knowledge and skills of staff					T&L / Staff Development
4 Broader experience of a range of sport/activities for all pupils					Profile of PE across the school
5 Increased participation in competative sport					Competition
Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
SSP Membership		£5,150	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including beapoke PE support for Subject leader and the School overall (INAL)UES 6600 extra credit support to meet specific school needs) This is also 2 years membership paid in advance to protect our ability to be members.	The involvement in the WNDSSP has enabled the school ho raise the profile of PE and embed practices within our school ethos and further develop staff skills in relation to teaching a broad and balanced PE curriculum. The subject leader has had termly support to continue to develop the teaching and learning throughtout the school. We have also Improved continence and quality of teaching and dearming. This is an	With the flexible options program run by the SSP we can tailor staff development options to suit our staff skills audits. We will continue to offer as many opportunities as we can to our pupils to participate in festivals and competitions organised by
realLEgacy		£3,000	2 Year support package from Create Development to embed realPE/gym/dance/Leadership and Play approaches over the next 2 years	ongoing support package to last 2 years to embed real PE philosophy to those who already have some experience or training and to introduce this to the staff with no previous experience or training of teaching	Higher trained staff ressulting in better quality lessons long term. More engaged teachers and pupils leading to additional activity. We aim to have all teachers trained in real PE.
PE Teaching Assistant		£3,463	To work with children who are the least active to build their confidence and enjoyment of physical activity in a safe environment. To develop the skills of more able children and extend their physical ability. Moving forward,	Children have been able to participate in high quality PE lessons by a PE trained TA.	
Replacement PE Equipment		£469	Replace and repair outdoor wooden climbing equipment.	Outdoor climbing equipment has safety certificate as required.	
MSAs		£2,990	To engage children in being physically active during lunchtimes. New playground to be built for year 2 so that there is more space for	Increased physical activity during outdoor play. Targeted children chosen by PE lead and class teachers. Specific	
New Playground (full cost £27000 balance from main school budget)		£22,058	children to run around and play games during break and lunchtimes. The playground will also mean that more PE lessons can take place safely outside	activities used in sessions. Least active developed confidence to go and join in with PE lessons.	
	£0	£37,130			
UMMARY OTAL PREMIUM RECEI	VFD				£37,130.00
OTAL PREMIUM PROJE	CTED				£0.00
OTAL PREMIUM SPENT PREMIUM REMAINING					£37,130.00 £0.00
	21-2022 will		e new staff have the 6 ew playground will be used ; 8 9		
17/09/2021					