

TOFTWOOD INFANT SCHOOL CARRY OVER AMOUNT FROM 2020-21 Total Grant Awarded for 2021-22 (£16,000 + £10/pupil) TOTAL GRANT AVAILABLE 21-22 (Carry over + 21-22 Grant) SCHOOL SPORT COORDINATOR Debs Chapman GOVERNOR RESPONSIBLE FOR PE OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM) Links to PE/Sp Prem Wheel % of Y6 Pupils competently swimming 25m NA ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins) Enrichment/H&WB % of Y6 Pupils use a range of strokes effectively INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT Profile of PE across the school NA INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS Profile of PE across the school % of Y6 pupils perform safe self-rescue in diff water based situations NA INCREASED PARTICIPATION IN COMPETITIVE SPORT Increased participation in competition Actual Cost Objectives LINKED KPIs Outcomes / Measuring Impact Sustainability Item / Project Projected cost Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP Ongoing support and staff development for long term sustainable benefits SSP Membership £2,450 1/2/3/4/5 Wooden play equipment has safety certificate and has been repaired as required. Resources £1,012 To replace and repair worn out equipment New playground built so that children have more space to be physically activ during playtimes. Also allows for more space for outdoor PE to take place. 1/2/3/4 Children can actively play safely with equipment at playtimes. High quality PE lessons now take place outside. The surface should be useable for at least 20 years so many children will benefit from the playground. £1,668 playground Equipment supports planning in place which has long term sustainable benefits. MSA 1/2/4/5 £3,108 To engage children in being physically active during lunchtimes. Increased physical activity during outdoor play. Cover for teachers to attend CPD to ensure high quality PE is taught throughout the school. Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons. Ongoing staff training to support staff for long term sustainable benefits Supply to cover staff on PE courses £5,448 1/2/3/4 Equipment supports planning in place which has long term sustainable benefits. Equipment and resources £3,000 Equipment and resources to support active playtimes. 1/2/3/4 Increased physical activity during outdoor play. To improve staff curriculum knowledge so that all children benefit from higi quality PE lessons. New staff to the school and the profession have quality training to ensure they are confident to teach high quality PE lessons. Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons. Ongoing staff training to support staff for long term sustainable benefits Staff CPD £1,000 3 TOTAL PREMIUM RECEIVED £17,675.00 TOTAL PREMIUM PROJECTED £0.00 £17,686.42 -£11.42 TOTAL PREMIUM SPENT PREMIUM REMAINING 2020-21 NOTES / ADDITIONAL INFORMATION CONSIDERATIONS FOR NEXT YEAR Plans for 2022-23: What are the key areas school looking to invest