

# Toftwood Junior School

CARRY OVER AMOUNT FROM 2021/22	£219
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)	£19,446
TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)	£19,665

SCHOOL SPORT COORDINATOR	Gavin Barnard
DATE VERSION	19/06/2023

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2022-23 Data
1 ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	Y6 Pupil	83%
2 INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	Y6 Pupil	83%
3 INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	Y6 Pupil	100%
4 BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	Y6 Pupil	
5 INCREASED PARTICIPATION IN COMPETITIVE SPORT	Y6 Pupil	

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
SSP Membership	£2,850	£2,850	22/23 Pay it forward model	DATA TOOLS FROM SSP TO TRACK ENGAGEMENT / STAFF AUDITS around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Teaching assistants	£2,272	£2,272	To engage children to be physically active during lesson time and after school sessions	Increased physical activity towards 60 minute target.	Equipment supports planning in place to which has long-term sustainable benefits.
Midday supervisors	£2,207	£2,207	To engage children to be physically active during lunchtime sessions	Increased physical activity towards 60 minute target.	Equipment supports planning in place to which has long-term sustainable benefits.
Staff CPD	£1,950	£1,950	To improve staff curriculum knowledge so that all children benefit from high quality PE lessons. New Staff to the school or	Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons.	Ongoing staff training to support staff for long term sustainable benefits.
Repairs to sports equipment (Sportsafe)	£710	£710	To replace and repair worn out equipment.	Equipment has been checked and certificated and any repairs required are completed.	Ensures children have access to appropriate equipment to participate in daily physical activity (60 mins)
Create development	£695	£695	Access to Jasmine online resource platform.	Improved confidence and ability of staff to deliver high quality PE lessons.	Higher trained staff - better quality lessons long term / More engaged teachers and pupils leading to additional activity / demands for more opportunities
Swim England	£30	£30	Subscription to governing body charter pack.	Gain exclusive access to an extensive set of resources and advice to help improve lesson quality and impact and access to certificates	Higher trained staff - better quality lessons long term / More engaged teachers and pupils leading to additional activity / demands for more opportunities
Supply Costs	£2,905	£2,905	Supply cover for teachers to attend CPD to ensure high quality PE is taught throughout the school. Cover for teachers to attending festival	Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons.	Ongoing staff training to support staff for long term sustainable benefits.
Sports Partnership - HHA support	£675	£675	Workshops and CPD to improve health and happiness.	HHA provides opportunities and solutions linked to health and happiness.	Ongoing staff training to support staff for long term sustainable benefits.
Sports partnership - in school delivery support	£600	£600	Workshops and CPD to improve health and happiness.	SSP staff provide a whole school activity lesson for child participation and teacher CPD.	Ongoing staff training to support staff for long term sustainable benefits.
Transport for SSP events travel	£750	£750	Transport to allow children to attend activity days and competitive events run by SSP.	New sports and competitions run by SSP	Ongoing support and staff development during events for long term sustainable benefits

Resources	£218	£218	New equipment for curriculum PE. Children will have access to the required equipment to experience different sports/activities.	Equipment can be used year on year to support the teaching of high quality PE lessons.
Balance	£3,803	£3,803		























