				Toftwood In	fant Scho	ol		
		CARRY	VER AMOUN	IT FROM 2021/22	£9,436			
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)					£17,669			
TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)					£27,105			
SCHOOL SPORT COORDINATOR					Debs Chapman			
			DATE VE	RSION	20/07/2023			
				OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)			2022-23 Data % of Y6 Pupils competently	
1 2			ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mir INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEM				swimming 25m % of Y6 Pupils use a range of	0%
3			INCREASE CONFIDENCE/KNOWLEDGE AND	SKILLS OF STAFF	strokes effectively		0%	
5			BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS INCREASED PARTICIPATION IN COMPETITIVE SPORT				% of Y6 pupils perform safe self- rescue in diff water based situations	0%
Item / Project		Projected cost	Actual Cost	<u>Objectives</u>	LINKED KPIs	Outcomes / Measuring Impact	Sustainability	
SSP Membership			£2,650	22/23 Pay it forward model	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits	
Davis Sports			£1,642	New equipment for curriculum PE	1/2/3/4	Children will have access to required equipment to experience different sports/activities.	Equipment can be used year on year to support the teaching of quality PE lessons	
Resources for active lunch			£3,265	Equipment and resources to enagae children in active playtimes	1/2	Increased physical activity during outdoor playtimes	Equipment supports planning in place which has long term sustainable benefits	
Create development			£695	Access to Jasmine online resource platform	1/2/3/4/5	Improved confidence and ability of staff to deliver high quality PE lessons.	Higher trained staff - better quality lesson long term / more engaged teachers and pupils leading to additional activity / demands for more opportunities	
supply costs			£7,065	Cover for teachers to attend CPD to ensure high quality PE is taught throughout the school. Cover for teachers to attend festivals and tompetitions so that children can experience a broader range of sports. To improve staff curriculum knowledge so that all children benefit from	1/2/3/4/5	Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons.	Ongoing staff training to support staff for la sustainable benefits	_
Staff CPD			£1,720	high quality PE lessons. New staff to the school and profession or those that have changed year groups have quality training to ensure they are confident to teach high quality PE lessons.	3	Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons.	Ongoing staff training to support staff for long term sustainable benefits	
Repair of sports equipment (Sportsafe)			£1,605	Repair equipment that failed safety inspection. Markings to divide up the playground for use at playtimes and in PE	1	Equipment has been repaired and now has safety certificate Children can activity play safety at playtimes. High quality PE	Ensures children have access to appropriate equipment to participate in daily physical activity	
Playground markings			£4,800	lessons.	1/2/3/4	Chidren can activity play safety at playtimes. High quality PE lessons can take place outside using this resource. HHA povides opportunities and solutions linked to health and	Markings have a 5 year guarantee Ongoing staff training to support staff for long term	
Sports Partnership - Happy Healthy Active			£675	Workshops and CPD to improve health and happiness	3/4	happiness	sustainable benefits	
SUMMARY		£D	£24,117					
TOTAL PREMIUM RECEIVED TOTAL PREMIUM PROJECTED							£27,:	105.00
TOTAL PREMIUM SPENT PREMIUM REMAINING							£24,117.00 £2,988.00	
2022-23 NOTES CONSIDERATIONS							FOR NEXT YEAR	
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